

RESULTS

NOO Projection (000's Omitted)

Fiscal Year	Beginning of Year Net OPEB Obligation	Contribution ¹⁷			Annual OPEB Cost (AOC)	Payroll	Contribution as % of Payroll
		Benefit Pmts	Pre-Fund	Total Contrib			
2014/15	\$ 9,400	\$ 2,256	\$ -	\$ 2,256	\$ 2,118	\$ 29,744	7.6%
2015/16	9,262	2,354	-	2,354	2,132	30,711	7.7%
2016/17	9,040	2,459	-	2,459	2,139	31,709	7.8%
2017/18	8,720	2,571	-	2,571	2,138	32,740	7.9%
2018/19	8,288	2,693	-	2,693	2,126	33,804	8.0%
2019/20	7,720	2,793	-	2,793	2,104	34,902	8.0%
2020/21	7,031	2,874	-	2,874	2,074	36,037	8.0%
2021/22	6,231	2,948	-	2,948	2,039	37,208	7.9%
2022/23	5,322	3,014	-	3,014	1,997	38,417	7.8%
2023/24	4,305	3,100	-	3,100	1,950	39,666	7.8%

¹⁷ Based on benefits paid to retirees.

