

RESOLUTION _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN RAFAEL ESTABLISHING MAXIMUM RATES COLLECTED BY MARIN SANITARY SERVICE FOR REFUSE AND RECYCLABLE MATERIAL COLLECTION AND DISPOSAL SERVICES, TO BE EFFECTIVE RETROACTIVELY TO JANUARY 1, 2016

WHEREAS, the City of San Rafael and Marin Sanitary Service have entered into an "Amendment and Restatement of Collection Agreement of the City of San Rafael and Marin Sanitary Service," dated September 4, 2001 and amended by a written first amendment dated March 1, 2005 and a written second amendment dated November 14, 2012 (hereafter the "Collection Agreement"); and,

WHEREAS, Section 3 (B) of the Collection Agreement provides for maximum rates allowed to be collected by Marin Sanitary Service, to be amended from time to time by the City Council; and,

WHEREAS, Exhibit "C" of the Collection Agreement provides for approved rate schedules, as amended by the City Council from time to time, to be included as part of the Collection Agreement; and,

WHEREAS, Marin Sanitary Service has submitted a rate application request using the methodology outlined under Section 3 (A) of the Collection Agreement; and,

WHEREAS, the City of San Rafael has conducted a review of said rate application and produced a report recommending rate and fee adjustments; and,

WHEREAS, the City of San Rafael has determined that such rate and fee adjustments are proper, in the best interest of all citizens, and will promote public health, safety and welfare.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN RAFAEL DOES RESOLVE, DETERMINE AND ORDER AS FOLLOWS: The schedule of maximum rates and fees attached hereto as "Exhibit C" and incorporated herein by reference, is hereby approved to be collected by Marin Sanitary Service for refuse and recyclable material

collection and disposal services, to be effective retroactively to January 1, 2016. Said "Exhibit C" shall be incorporated as the revised Exhibit "C" to the Collection Agreement.

I, Esther C. Beirne, Clerk of the City of San Rafael, hereby certify that the foregoing Resolution was duly and regularly introduced and adopted at a regular meeting of the City Council of the City of San Rafael, held on Monday, January 4, 2016, by the following vote, to wit:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

ESTHER C. BEIRNE, City Clerk

EXHIBIT C
City of San Rafael
Refuse Collection Rates
Effective 1/1/2016

Effective 1/1/2016 - 5.71% Rate Increase

| Residential Service (Bundled service includes 1 cart for garbage, 1 cart for organics and 1 split cart for recycling) | | | | | | |
|---|-------------------|--------------------|------------|-------------------|--------------------|------------|
| Cart Service | FLAT | | | HILL | | |
| | Current 2015 Rate | New 1/01/2016 Rate | | Current 2015 Rate | New 1/01/2016 Rate | |
| Weekly Service | Monthly | Monthly | Amt of Inc | Monthly | Monthly | Amt of Inc |
| 20 gallon | \$27.24 | \$28.80 | \$1.56 | \$30.86 | \$32.62 | \$1.76 |
| 32 gallon | \$32.05 | \$33.88 | \$1.83 | \$36.31 | \$38.38 | \$2.07 |
| 64 gallon | \$64.10 | \$67.76 | \$3.66 | \$72.62 | \$76.76 | \$4.14 |
| 96 gallon | \$96.15 | \$101.64 | \$5.49 | \$108.93 | \$115.14 | \$6.21 |
| Low income - 20 gal* | \$21.79 | \$23.03 | \$1.24 | \$24.69 | \$26.10 | \$1.41 |
| Low income - 32 gal* | \$25.60 | \$27.06 | \$1.46 | \$29.06 | \$30.72 | \$1.66 |
| Low income - 64 gal* | \$51.20 | \$54.12 | \$2.92 | \$58.12 | \$61.44 | \$3.32 |
| Senior rate** | \$22.63 | \$23.92 | \$1.29 | \$28.81 | \$30.46 | \$1.65 |
| Compacted 32 gal | \$64.10 | \$67.76 | \$3.66 | \$72.62 | \$76.77 | \$4.15 |
| Compacted 64 gal | \$128.20 | \$135.52 | \$7.32 | \$145.24 | \$153.53 | \$8.29 |

*Must meet PG&E CARE program eligibility requirements
**Customers with these rates prior to 2005 will keep the existing rate type. No new customers will be added with this rate type.

| Multi-Family Service (Bundled service includes garbage, recycling and organics services) | | | | | | |
|--|-------------------|--------------------|------------|-------------------|--------------------|------------|
| Cart Service*** | FLAT | | | HILL | | |
| | Current 2015 Rate | New 1/01/2016 Rate | | Current 2015 Rate | New 1/01/2016 Rate | |
| Cart Size | Monthly | Monthly | Amt of Inc | Monthly | Monthly | Amt of Inc |
| 20 gallon | \$27.24 | \$28.80 | \$1.56 | \$30.86 | \$32.62 | \$1.76 |
| 32 gallon | \$32.05 | \$33.88 | \$1.83 | \$36.31 | \$38.38 | \$2.07 |
| 64 gallon | \$64.10 | \$67.76 | \$3.66 | \$72.62 | \$76.77 | \$4.15 |
| 96 gallon | \$96.15 | \$101.64 | \$5.49 | \$108.93 | \$115.15 | \$6.22 |

***Rates are per container, per # of pickups/wk
Note: Multi-Family service is equivalent to one 32 gallon cart per unit-minimum, decrease to 20 gallon per unit subject to company review.

| Bin Service - FL | Collections per Week | | | | | |
|--------------------------|----------------------|------------|------------|------------|------------|------------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| Current 2015 Rate | | | | | | |
| 2 yard | \$304.20 | \$697.27 | \$1,055.48 | \$1,420.00 | \$1,790.93 | \$2,168.20 |
| 3 yard | \$395.94 | \$725.66 | \$1,102.81 | \$1,489.49 | \$1,885.71 | \$2,291.46 |
| 4 yard | \$564.87 | \$1,041.02 | \$1,580.50 | \$2,132.82 | \$2,648.38 | \$3,275.58 |
| 5 yard | \$611.01 | \$1,209.43 | \$1,838.00 | \$2,482.45 | \$3,142.84 | \$3,819.11 |
| 6 yard | \$716.10 | \$1,451.33 | \$2,205.59 | \$2,978.97 | \$3,771.41 | \$4,582.92 |
| New 1/1/2016 | | | | | | |
| 2 yard | \$321.55 | \$737.10 | \$1,115.75 | \$1,501.10 | \$1,893.20 | \$2,292.00 |
| 3 yard | \$418.55 | \$767.10 | \$1,165.80 | \$1,574.55 | \$1,993.40 | \$2,422.30 |
| 4 yard | \$597.10 | \$1,100.45 | \$1,670.75 | \$2,254.60 | \$2,799.60 | \$3,462.60 |
| 5 yard | \$645.90 | \$1,278.50 | \$1,942.95 | \$2,624.20 | \$3,322.30 | \$4,037.20 |
| 6 yard | \$757.00 | \$1,534.20 | \$2,331.55 | \$3,149.05 | \$3,986.75 | \$4,844.60 |
| Bin Service - RL | | | | | | |
| Current 2015 Rate | | | | | | |
| 1 yard* | \$199.36 | \$401.90 | \$607.66 | \$816.58 | \$1,028.65 | \$1,243.91 |
| 2 yard | \$305.02 | \$610.24 | \$924.91 | \$1,245.94 | \$1,790.93 | \$2,168.20 |
| New 1/1/2016 | | | | | | |
| 1 yard* | \$210.75 | \$424.85 | \$642.35 | \$863.20 | \$1,087.40 | \$1,314.95 |
| 2 yard | \$322.45 | \$645.10 | \$977.70 | \$1,317.10 | \$1,893.20 | \$2,292.00 |

*No longer offered to new customers
Note: Multi-Family service is equivalent to one 32 gallon cart per unit-minimum, decrease to 20 gallon per unit subject to company review.

Commercial Service (includes garbage and recycling services)

| Cart Service | Collections per Week | | | | | |
|---|----------------------|----------|----------|----------|----------|----------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| Current 2015 Rate | | | | | | |
| 32 gallon | \$31.85 | \$63.70 | \$95.55 | \$127.40 | \$159.25 | \$191.10 |
| 64 gallon | \$63.70 | \$127.40 | \$191.10 | \$254.80 | \$318.50 | \$382.20 |
| 96 gallon | \$95.55 | \$191.10 | \$286.65 | \$382.20 | \$477.75 | \$573.30 |
| Compacted 32 gallon | \$63.70 | \$127.40 | \$191.10 | \$254.80 | \$318.50 | \$382.20 |
| Compacted 64 gallon | \$127.40 | \$254.80 | \$382.20 | \$509.60 | \$637.00 | \$764.40 |
| Commercial Organics (F2E) - 32 gallon | \$13.20 | \$26.40 | \$39.60 | \$52.80 | \$66.00 | \$79.20 |
| Commercial Organics (F2E) - 64 gallon | \$26.39 | \$52.78 | \$79.17 | \$105.56 | \$131.95 | \$158.34 |
| Commercial Organics/Compost - 32 gallon | \$13.20 | \$26.40 | \$39.60 | \$52.80 | \$66.00 | \$79.20 |
| Commercial Organics/Compost - 64 gallon | \$26.39 | \$52.78 | \$79.17 | \$105.56 | \$131.95 | \$158.34 |
| Bags (32 gallon) | \$31.85 | \$63.70 | \$95.55 | \$127.40 | \$159.25 | \$191.10 |

| New 1/1/2016 | Collections per Week | | | | | |
|---|----------------------|----------|----------|----------|----------|----------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 32 gallon | \$33.65 | \$67.30 | \$100.95 | \$134.60 | \$168.25 | \$201.90 |
| 64 gallon | \$67.35 | \$134.65 | \$202.00 | \$269.35 | \$336.70 | \$404.00 |
| 96 gallon | \$101.00 | \$202.00 | \$303.00 | \$404.00 | \$505.05 | \$606.05 |
| Compacted 32 gallon | \$67.35 | \$134.65 | \$202.00 | \$269.35 | \$336.70 | \$404.00 |
| Compacted 64 gallon | \$134.65 | \$269.35 | \$404.00 | \$538.70 | \$673.35 | \$808.05 |
| Commercial Organics (F2E) - 32 gallon | \$13.95 | \$27.90 | \$41.85 | \$55.80 | \$69.75 | \$83.70 |
| Commercial Organics (F2E) - 64 gallon | \$27.90 | \$55.80 | \$83.70 | \$111.60 | \$139.50 | \$167.40 |
| Commercial Organics/Compost - 32 gallon | \$13.95 | \$27.90 | \$41.85 | \$55.80 | \$69.75 | \$83.70 |
| Commercial Organics/Compost - 64 gallon | \$27.90 | \$55.80 | \$83.70 | \$111.60 | \$139.50 | \$167.40 |
| Bags (32 gallon) | \$33.65 | \$67.35 | \$101.00 | \$134.65 | \$168.35 | \$202.00 |

NOTE: Food Waste service: no charge for the first pickup of first cart

| Bin Service - FL | Collections per Week | | | | | | Per Additional Single Pick-up |
|--------------------------|----------------------|------------|------------|------------|------------|------------|-------------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | |
| Current 2015 Rate | | | | | | | |
| 2 yard | \$304.20 | \$698.87 | \$1,060.26 | \$1,429.55 | \$1,806.84 | \$2,192.04 | \$77.18 |
| 3 yard | \$395.94 | \$737.32 | \$1,123.86 | \$1,522.33 | \$1,932.74 | \$2,355.06 | \$94.75 |
| 4 yard | \$564.87 | \$1,044.19 | \$1,590.05 | \$2,151.91 | \$2,577.00 | \$3,323.30 | \$138.68 |
| 5 yard | \$611.01 | \$1,228.85 | \$1,873.13 | \$2,537.24 | \$3,221.25 | \$3,925.14 | \$147.86 |
| 6 yard | \$725.39 | \$1,474.62 | \$2,247.74 | \$3,044.68 | \$3,865.48 | \$4,710.15 | \$168.55 |

| New 1/1/2016 | Collections per Week | | | | | | Per Additional Single Pick-up |
|--------------|----------------------|------------|------------|------------|------------|------------|-------------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | |
| 2 yard | \$321.55 | \$738.80 | \$1,120.80 | \$1,511.20 | \$1,910.00 | \$2,317.20 | \$81.60 |
| 3 yard | \$418.55 | \$779.40 | \$1,188.05 | \$1,609.25 | \$2,043.10 | \$2,489.55 | \$100.15 |
| 4 yard | \$597.10 | \$1,103.80 | \$1,680.85 | \$2,274.80 | \$2,724.15 | \$3,513.05 | \$146.60 |
| 5 yard | \$645.90 | \$1,299.00 | \$1,980.10 | \$2,682.10 | \$3,405.20 | \$4,149.25 | \$156.30 |
| 6 yard | \$766.80 | \$1,558.80 | \$2,376.10 | \$3,218.55 | \$4,086.20 | \$4,979.10 | \$178.15 |

| Bin Service - RL | Collections per Week | | | | | |
|--------------------------|----------------------|----------|----------|------------|------------|------------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| Current 2015 Rate | | | | | | |
| 1 yard* | \$206.89 | \$417.73 | \$632.59 | \$851.41 | \$1,074.19 | \$1,300.98 |
| 2 yard | \$313.34 | \$634.64 | \$963.86 | \$1,301.08 | \$1,806.84 | \$2,192.04 |

| New 1/1/2016 | Collections per Week | | | | | |
|--------------|----------------------|----------|------------|------------|------------|------------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 yard* | \$218.70 | \$441.60 | \$668.70 | \$900.05 | \$1,135.55 | \$1,375.25 |
| 2 yard | \$331.25 | \$670.90 | \$1,018.90 | \$1,375.35 | \$1,910.00 | \$2,317.20 |

*No longer offered to new customers

| Bin Service - RO | Collections per Week | | | | | | Per Additional Single Pick-up |
|--------------------------|----------------------|------------|------------|-------------|-------------|-------------|-------------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | |
| Current 2015 Rate | | | | | | | |
| 10 yard | \$1,022.37 | \$2,092.22 | \$3,210.88 | \$4,376.60 | \$5,590.06 | \$6,851.18 | \$240.13 |
| 12 yard | | | | | | | \$288.18 |
| 18 yard | \$1,836.31 | \$3,758.55 | \$5,766.61 | \$7,860.57 | \$10,040.39 | \$12,306.12 | \$432.27 |
| 20 yard | \$2,040.38 | \$4,176.16 | \$6,407.35 | \$8,733.95 | \$11,156.01 | \$13,673.45 | \$480.31 |
| 25 yard | \$2,854.20 | \$5,841.97 | \$8,612.15 | \$11,739.17 | \$14,994.64 | \$18,378.40 | \$600.36 |

| New 1/1/2016 | Collections per Week | | | | | | Per Additional Single Pick-up |
|--------------|----------------------|------------|------------|-------------|-------------|-------------|-------------------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | |
| 10 yard | \$1,080.75 | \$2,211.70 | \$3,394.20 | \$4,626.50 | \$5,909.25 | \$7,242.40 | \$253.85 |
| 12 yard | | | | | | | \$304.65 |
| 18 yard | \$1,941.15 | \$3,973.15 | \$6,095.90 | \$8,309.40 | \$10,613.70 | \$13,008.80 | \$456.95 |
| 20 yard | \$2,156.90 | \$4,414.60 | \$6,773.20 | \$9,232.65 | \$11,793.00 | \$14,454.20 | \$507.75 |
| 25 yard | \$3,017.15 | \$6,175.55 | \$9,103.90 | \$12,409.50 | \$15,850.85 | \$19,427.80 | \$634.65 |

| Additional Services: Fees and Collection Details | | | |
|--|---|-------------------------|---------------|
| Fees apply to all customer types (residential, commercial, multifamily) unless noted | | | |
| Item | Detail | Current 2015 Rate | New 2016 Rate |
| Extra Organics Cart Rental (Residential Only) | 35 or 64 gallon cart | \$1.70 | \$1.80 |
| Extra Split Cart Rental (Residential Only) | 64 or 96 gallon cart | \$1.70 | \$1.80 |
| Extra garbage (regular service day) | Up to 32 gallon bag/ customer owned can | \$10.00 | \$10.57 |
| Extra 20 Gal. garbage (off-day in MSS cart) | Additional single empty of cart (applies to contaminated carts as well). | \$6.29 | \$6.65 |
| Extra 32 Gal. garbage (off-day in MSS cart) | Additional single empty of cart (applies to contaminated carts as well). | \$7.40 | \$7.82 |
| Extra garbage 64 Gal. (off-day in MSS cart) | Additional single empty of cart (applies to contaminated carts as well). | \$14.79 | \$15.64 |
| Extra garbage 96 Gal. (off-day in MSS cart) | Additional single empty of cart (applies to contaminated carts as well). | \$22.19 | \$23.46 |
| | | Current 2015 Rate | New 2016 Rate |
| Lock Charges (Customer owned) | Each lock, monthly | \$21.14 | \$22.35 |
| Lock Charges | Each lock, single extra unlock/relock fee | \$4.65 | \$4.92 |
| MSS Company Lock | | \$19.50 | \$20.61 |
| Steam clean | Cart | \$12.90 | \$13.64 |
| Steam clean | Bin | \$88.05 | \$93.08 |
| Steam clean | Compactor (rate varies by size, max rate) | \$185.79 | \$196.40 |
| Box Rental | 1 yard | \$62.42 | \$65.98 |
| Box Rental | 2 yard | \$70.26 | \$74.27 |
| Box Rental | 3-5 yard | \$77.71 | \$82.15 |
| Box Rental | 6 yard | \$87.81 | \$92.82 |
| Box Rental | 10 yard | \$103.60 | \$109.52 |
| Box Rental | 18 yard | \$207.62 | \$219.48 |
| Box Rental | 20 yard | \$210.67 | \$222.70 |
| Box Rental | 25 yard | \$219.51 | \$232.04 |
| Compactor | Hauling charge per empty | \$197.50 | \$208.78 |
| Compactor | Tipping fee per ton | \$87.87 | \$92.89 |
| Compactor | Special handling per empty | rates vary by job | |
| Compacted refuse | Stationary Front Loader per empty | \$76.31 | \$80.67 |
| Distance Charges | Per cart/bin, Each way | Current 2015 Rate | New 2016 Rate |
| Distance | 5'-50' | \$4.16 | \$4.40 |
| Distance | Over 50' | \$8.42 | \$8.90 |
| | | Current 2015 Rate | New 2016 Rate |
| Return fee cart | On service day | \$5.00 | \$5.29 |
| Return fee cart | Off-service day pick-up fee | \$17.50 | \$18.50 |
| Return fee Apartment | On or off service day return fee | \$17.50 | \$18.50 |
| Return fee bin | Off-service day | See commercial/MF rates | |
| Resume service fee | To restart account after stop for non-payment | NA | \$35.00 |
| Household Bulky Items | | | |
| Item | Detail | Rate Range | |
| Special Collection Fee | One time fee applied to ALL bulky item collections for the use of a special collections vehicle and driver. | \$25.00 | \$25.00 |
| Special Handling Fee | When two drivers are needed to collect items due to the extra weight and/or size. | \$20.00 | \$20.00 |
| Mattresses & Box Springs | Twin, Full, Queen/King | \$15-20.00 | \$15-20.00 |
| Toilets and Sinks | If part of larger load | \$5.00 | \$5.00 |
| | If single item | \$10.00 | \$10.00 |
| Large Furniture | (<6ft, >6ft, recliners, sectionals) | \$25-35.00 | \$25-35.00 |
| Misc. Furniture | Chairs, BBQs, small desk, etc. | \$7.5-25.00 | \$7.5-25.00 |
| Tires | Auto and Truck | \$10-15.00 | \$10-15.00 |
| Materials Requiring Special Handling (MRSHE fee included in price) | | | |
| Large Appliances | Clothes or Dish Washer | \$15-35.00 | \$15-35.00 |
| E-waste | TVs, computers, monitors, consoles | \$25-35.00 | \$25-35.00 |