

**EXHIBIT B**

**City of San Rafael as Successor to San Rafael Redevelopment Agency  
Administrative Budget February 2012-June 2012 (5/12 of a year)**

Approved by oversight board May 9, 2012

Description	Payee	Description	Source	Total Cost
Agency admin staff	City of San Rafael	staff costs	Administrative Cost allowance	\$156,630
Agency admin Finance Staff	City of San Rafael	staff costs	Administrative Cost allowance	\$24,965
Agency admin auditor	Maize & Associates		Administrative Cost allowance	\$20,000
Agency admin. utilities/leases	PG&E	Utility-lease payments	Administrative Cost allowance	\$3,245
Agency admin. Maintenance	Various	Maint. RDA offices	Administrative Cost allowance	\$9,780
Agency admin. IT/communication	City of San Rafael	IT services	Administrative Cost allowance	\$9,425
Agency admin. liability insurance	City of San Rafael	Insurance	Administrative Cost allowance	\$2,446
Agency admin. legal	Various	Legal Services	Administrative Cost allowance	\$18,388
<b>Total</b>				<b>\$244,878</b>

Note: Allowable administrative expense for first year is 5% of property tax allocated to the Successor Agency in 2011-12 or a minimum of \$250,000.